

CLAWSON
TOWN

FISCAL YEAR 2007

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of CLAWSON Town for the fiscal year ending June 30, 2007 as approved and adopted by resolution or ordinance dated June 22, 2006. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on June 22, 2006 for all budgetary funds.

Signed: Carey Bloomer
(Budget Officer)

Subscribed and sworn to this

28 day of July, 2006

(Notary Public)

Lorrie D. Denison
Huntington, Ut.
exp. 12.19.09



Clawson Town
Government Unit

2007
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	TAXES			
3110	General Property Taxes - Current	2,732	2,800	3,200
	Prior Years' Taxes - Delinquent			
3130	General Sales & Use Taxes	12,601	9,200	12,000
3170	Fee-in-Lieu of Property Taxes	0	126	200
	LICENSES AND PERMITS			
3210	Business Licenses & Permits	500	350	600
3216	Professional & Occupational			
	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants CDBG			13,000
	State Grants			
	State Shared Revenue			
3356	Class "C" Road Fund Allotment	7,235	5,428	7,000
3358	Liquor Fund Allotment	47	0	35
	Grants from Local Units:			
	FEMA Reimbursement			
	CHARGES FOR SERVICES			
	General Government			
3480	Cemeteries	100	0	0
3490	Miscellaneous Services: dog license	220	245	300
	MISCELLANEOUS REVENUE			
3610	Interest Earnings	954	1,770	2,000
3620	Rents and concessions	718	595	560
	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations			
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from:			
	Transfer from:			
	Contribution from:			
	Contribution from:			
	Excess Beg. Fund Bal. to be Appropriated			
	TOTAL REVENUES	25,107	20,514	38,895

Clawson Town
Government Unit

2007
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
4140	Administration	12,465	17,179	18,385
4150	Professional Services (Accounting, Legal, Engineering, etc.)			1,400
4170	Elections	0	641	50
4190	Other: animal control	0	75	0
	PUBLIC SAFETY			
	Police Department			
	Fire Department			
	HIGHWAYS AND STREETS			
	Construction			
	Repair and Maintenance			
4419	Other: roadsigns	350	80	100
4420	SANITATION (Garbage Collection)	600	516	600
	HEALTH AND WELFARE			
	CULTURE & RECREATION			
4560	Recreation	729	100	250
4510	Parks	537	281	1,500
	Cemetery			
	COMMUNITY & ECONOMIC DEVELOP.			
	CAPITAL OUTLAY (Purch.of fixed assets)			
	TRANSFERS AND OTHER USES			
4810	Transfer to: debt service (town hall)	4,213	1,642	2,610
4830	Transfer to: capital project (cemetery)	6,213	0	14,000
	Budgeted Increase in Fund Balance		0	0
	TOTAL EXPENDITURES	25,107	20,514	38,895

Clawson Town
Government Unit

2007
Fiscal Year

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	CDBG grant money for pavilion			
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES			
	EXPENDITURES:			
	construction expenses			
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES			

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
3824	Transfers from General Fund	910	1,000	14,000
	Interest Income			
	Other Additions			
	TOTAL REVENUE		1,000	14,000
	Beginning Fund Balance	0	910	1,801
	TOTAL AVAILABLE FOR APPROPR.	910	1,910	15,801
4162	EXPENDITURES:			
	cemetery		109	1,500
	town hall grass	0	0	1,301
	pavilion			13,000
	TOTAL EXPENDITURES	0	109	15,801
	Ending Fund Balance	910	1,801	0

2007
Fiscal Year

DEBT SERVICE FUND (All Bond Issues Except Utility Funds)**FORM 2**[illegible]

**Clawson Town
Government Unit**

**2007
Fiscal Year**

ENTERPRISE FUND

FORM 3

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
3712	Charges for Services	46,141	34,000	38,000
3721	Interest Earned	133	270	250
	Other:			
	TOTAL OPERATING REVENUE	46,274	34,270	38,250
	OPERATING EXPENSES:			
5118	Personal Services	10,373	9,500	10,990
5116	Contractual Services	24,734	14,000	16,400
5115	Material and Supplies	118	140	450
5153	Depreciation	20,600	20,000	19,792
	Other			
	TOTAL OPERATING EXPENSE	55,825	43,640	47,632
	OPERATING INCOME (LOSS)	-9,684	-9,370	-9,382
	NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:			
	Connection Fees			
5154	Interest Expense	1523	1410	1,320
	Operating transfers from:			
	Contributions from: Ferron Canal	3,730	3,700	3,700
	Operating transfers to:			
	Contributions to:			
	NET INCOME (LOSS)	-7,477	-7,080	-7,002

NOTE: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	CASH OPERATING NEEDS:			
	Net Income (Loss)		-7,080	-7,002
	Plus: Depreciation		20,000	19,792
	Less: Major Improvements & Capital Outlay		6,000	6,000
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)		6,920	6,790
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year		6,920	6,790
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			